	REVENUE	2020
	COUNTY PROPERTY ASSESSMENT	
301.100	R.E. TAX CURRENT YEAR (21.21 mills)	413,662.00
301.170	R.E. STREET LIGHTING (2.0 mills)	39,006.00
301.400	R.E. TAX DELINQUENT	15,000.00
310.010	PER CAPITA TAX - CURRENT	3,900.00
310.020	PER CAPITA TAX - PRIOR YEAR	150.00
310.100	REAL ESTATE TRANSFER TAX	25,000.00
310.210	EARNED INCOME TAX	260,000.00
310.510	EIT NON-RESIDENT TAX	23,000.00
310.610	LOCAL SERVICES TAX	140,000.00
320.000	RENTAL LICENSES	20,000.00
321.700	BANNER/PARADE PERMITS	1,400.00
321.800	TV CABLE FRANCHISE	32,000.00
330.000	PARKING/MISC FINES/LOCAL	15,000.00
330.100	BACKGROUND CHECKS	200.00
331.130	MAGISTRATE FINES	30,000.00
331.140	LAB SERVICES	1,000.00
341.010	INTEREST - GEN. CKG.	400.00
341.200	INTEREST - POLICE PENSION	
341.300	INTEREST - PAYROLL	10.00
341.400	INTEREST - POLICE OFFICER RETIRE	800.00
341.450	INTEREST- PLGIT POLICE PENSION	600.00
342.100	RENT OF PROPERTY	7,200.00
355.010	PUBLIC UTILITY REALTY TAX	900.00
355.040	LIQUOR LICENSE FEES	700.00
355.090	ACT 13 - IMPACT FEES	10,000.00
355.850	POLICE SERVICES W/S.R. TOWNSHIP	15,000.00
356.000	PAYMENT IN LIEU OF TAXES	17,000.00
361.330	ZONING HEARING APPLICANT FEES	500.00
361.430	PLANNING COMM. APPLICANT FEES	500.00
361.540	SALE OF MAPS/ORDINANCES	
362.140	DRUG TASK FORCE/DUI REPAYMENT	
362.410	RESIDENTIAL BUILDING PERMITS	6,000.00
362.420	COMMERCIAL BUILDING PERMITS	3,000.00
364.150	RECYCLING GRANT REIMBURSEMENTS	2,500.00
	REVENUE	**2020**
364.300	SOLID WASTE COLLECTION	
364.310	SOLID WASTE FEE	25,000.00
364.500	SALE OF GARBAGE STICKERS	100.00
389.000	UNCLASSIFIED REVENUES	20,000.00
392.600	TRANSFER FROM POLICE PEN FUND	
392.700	STATE AID FOR POLICE PENSION PLANS	
395.000	REFUNDS PRIOR YEAR EXPENSE	200.00
395.100	REFUND CURRENT YEAR EXPENSES	
	TOTAL	**1,129,728.00**

	EXPENSE	**2020**
	ADMINISTRATIVE	
400.105	MAYOR'S STIPEND	1,200.00
400.106	COUNCIL'S STIPEND	8,400.00
400.107	BOROUGH MANAGER	30,000.00
400.110	BOROUGH ADMIN. SALARY	57,657.00
400.140	ACCOUNTING CLERICAL (Part-time)	20,000.00
400.200	MISC. ADMINISTRATIVE EXP.	5,000.00
402.740	LEASE OF EQUIPMENT	3,303.00
406.210	MATERIALS AND SUPPLIES	10,000.00
406.215	PETTY CASH EXPENSE	200.00
406.300	WEBSITE MAINTENANCE	5,500.00
406.338	GASOLINE REIM. - BORO ADMINISTRATOR	100.00
406.340	ADVERTISING/PRINTING/PUB.	5,000.00
406.350	INSURANCE/BONDING	1,750.00
406.420	MEMBERSHIP/GENERAL EXP.	2,200.00
406.460	SEMINARS/INSTRUCTION	1,000.00
406.470	COUNCIL/MAYOR INSTRUCTION	500.00
	SUBTOTAL ADMINISTRATIVE	**151,810.00**
	TAX COLLECTION	
403.116	TAX COLLECTOR COMM	19,016.00
403.200	BUTLER CTY. TAX CARDS	500.00
403.310	EIT/LST TAX COMM - BERKHEIMER	6,500.00
403.350	EIT SERVICES	165.00
	SUBTOTAL TAX COLLECTION	**26,181.00**
	SOLID WASTE DISPOSAL	
427.450	GARBAGE COLLECTION (364.300)	2,500.00
	SUBTOTAL SOLID WASTE DISPOSAL	**2,500.00**
	DEBT PRINCIPAL	
471.500	$200,000 LOAN PRINC. & INTEREST	
471.600	FNB PROPERTY LOAN - PRIN. & INTEREST	35,000.00
471.700	GATEWAY BUILDING FUND	
	SUBTOTAL DEBT PRINCIPAL	**35,000.00**
	EXPENSE	**2020**
	CONTRACTED SERVICES	
402.311	CASE/SABATINI	6,100.00
403.300	MCNICKLE & BONNER	1,300.00
404.000	CAMPBELL/DURRANT/BEATTY	400.00
404.314	BOROUGH SOLICITOR - BLACK	35,000.00
404.316	LEGAL SERVICES ADMIN. FEES	500.00

408.350	GATEWAY ENGINEERS	35,000.00
413.300	CODE SERVICES	12,000.00
413.310	ORD. REVIEW/IMPLEMENTATION	20,000.00
	SUBTOTAL CONTRACTED SERVICES	**110,300.00**
	MUNICIPAL EXPENSES	
406.260	WATERFALL - WATER SERVICE	500.00
409.114	CLEANING SERVICE	4,080.00
409.300	GEN. JANITORAL EXP/SUPPLIES	4,500.00
409.361	GAS/ELECTRIC/WTR - BORO BLDG.	4,500.00
427.227	GARBAGE STICKERS	
	SUBTOTAL MUNICIPAL EXPENSES	**13,580.00**
	CODE ENFORCEMENT	
413.112	CODE ENFORCEMENT WAGES	47,840.00
413.210	MATERIALS AND SUPPLIES	3,000.00
413.460	TRAINING	2,000.00
	SUBTOTAL CODE ENFORCEMENT	**52,840.00**
	PARK AND RECREATION	
454.540	COMMUNITY PARK ALLOCATION	22,500.00
	SUBTOTAL PARKS/RECREATION	**22,500.00**
	DONATIONS	
456.520	DONATION TO S. R. LIBRARY	1,500.00
457.000	DONATION TO S.R. IN BLOOM	970.00
459.000	DONATION TO SLIPPERY ROCK DEV.	500.00
	SUBTOTAL CAPITAL/GRANTS	**2,970.00**
	EXPENSE	**2020**
	POLICE DEPARTMENT	
410.112	POLICE SALARIES	278,598.00
410.118	PART-TIME POLICE OFFICERS	20,000.00
410.117	PARKING ENFORCEMENT WAGES	
410.180	POLICE OVERTIME WAGES	7,000.00
410.198	POLICE LIFE INSURANCE	400.00
410.210	MATERIALS AND SUPPLIES	5,000.00
410.231	VEHICLE EXP - GAS & OIL	6,000.00
410.238	UNIFORMS/BOOT ALLOWANCE	4,000.00
410.242	TRAINING & AMMO	4,000.00
410.250	LAB SERVICES	3,000.00
410.374	VEHICLE MAINTENANCE/REPAIR	5,000.00
410.410	CONTRACT MAINTENANCE	8,500.00
410.420	MEMBERSHIP DUES/PUBLICATIONS	300.00
410.450	INSURANCE REFUND PER CONTRACT	3,000.00
410.460	CONVENTION/SEMINAR/TRAINING	1,500.00
410.700	CAPITAL PURCHASES	
	SUBTOTAL POLICE DEPARTMENT	**346,298.00**
	STREET DEPARTMENT	
430.112	STREET DEPARTMENT SALARIES	52,000.00
430.180	OVERTIME WAGES	9,000.00
430.190	MAINTENANCE WAGES	47,840.00
430.231	VEHICLE GAS/OIL	4,000.00
430.238	UNIFORM/BOOT ALLOWANCE	700.00
430.251	VEHICLE MAINTENANCE & REPAIR	15,000.00
430.300	PA ONE CALLS	110.00
430.460	SEMINARS/INSTRUCTION	300.00
431.245	STREET CLEANING	4,080.00
432.245	ROAD SALT/ANTI-SKID	1,000.00

433.245	STREET SIGNS & MARKINGS	4,500.00
433.246	STREET SIGNALS	3,000.00
434.245	STREET LIGHTING	39,006.00
439.245	ROAD CONSTRUCTION	10,000.00
439.600	STREET PAVING	3,500.00
	SUBTOTAL STREET DEPARTMENT	**194,036.00**
	EXPENSE	**2020**
	EMPLOYEE BENEFITS	
487.196	HOSPITALIZATION INSURANCE	59,663.00
487.198	DENTAL INSURANCE	4,087.00
487.198.1	VISION INSURANCE	471.00
487.198.2	LIFE/ACCIDENT INSURANCE	2,946.00
487.198.3	POLICE DISABILITY	1,323.00
	SUBTOTAL EMPLOYEE BENEFITS	**68,490.00**
	INTERFUND TRANSFERS	
492.300	TRANSFER TO CAPITAL FUND	
411.540	DONATION TO FIRE DEPARTMENT	1,500.00
	SUBTOTAL INTERFUND TRANSFERS	**1,500.00**
	INSURANCES/EMPLOYER EXPENSE	
481.100	FICA/MEDICARE - BORO SHARE	12,813.00
481.300	UNEMPLOYMENT COMPENSATION	3,135.00
483.100	STATE AID PENSION CONTRIBUTIONS	15,000.00
484.000	WORKERS COMPENSATION	52,492.00
486.200	PROPERTY LIABILITY INSURANCE	14,725.00
486.400	PUBLIC OFFICIALS LIABILITY	551.00
486.500	POLICE LIABILITY INSURANCE	3,007.00
	SUBTOTAL INSURANCES	**101,723.00**
	TOTAL	**1,129,728.00**