	REVENUE	2021
	COUNTY PROPERTY ASSESSMENT	
301.100	R.E. TAX CURRENT YEAR (21.125 mills)	432,021.00
301.150	FIRE TAX (1.25 Mills)	25,563.00
301.170	R.E. STREET LIGHTING (2.0 mills)	40,901.00
301.400	R.E. TAX DELINQUENT	15,000.00
310.010	PER CAPITA TAX - CURRENT	3,900.00
310.020	PER CAPITA TAX - PRIOR YEAR	50.00
310.100	REAL ESTATE TRANSFER TAX	37,219.00
310.210	EARNED INCOME TAX	240,000.00
310.510	EIT NON-RESIDENT TAX	25,000.00
310.610	LOCAL SERVICES TAX	135,500.00
320.000	RENTAL LICENSES	20,000.00
321.700	BANNER/PARADE PERMITS	-
321.800	TV CABLE FRANCHISE	27,722.00
330.000	PARKING/MISC FINES/LOCAL	7,500.00
330.100	BACKGROUND CHECKS	100.00
331.130	MAGISTRATE FINES	21,257.20
331.140	LAB SERVICES	2,498.00
341.010	INTEREST - GEN. CKG.	500.00
341.200	INTEREST - POLICE PENSION	-
341.300	INTEREST - PAYROLL	2,400.00
341.400	INTEREST - POLICE OFFICER RETIRE	400.00
341.450	INTEREST- PLGIT POLICE PENSION	300.00
342.100	RENT OF PROPERTY	7,200.00
355.010	PUBLIC UTILITY REALTY TAX	-
355.040	LIQUOR LICENSE FEES	-
355.090	ACT 13 - IMPACT FEES	12,000.00
355.850	POLICE SERVICES W/S.R. TOWNSHIP	5,000.00
356.000	PAYMENT IN LIEU OF TAXES	17,000.00
361.330	ZONING HEARING APPLICANT FEES	500.00
361.430	PLANNING COMM. APPLICANT FEES	500.00
361.540	SALE OF MAPS/ORDINANCES	-
362.140	DRUG TASK FORCE/DUI REPAYMENT	-
362.410	RESIDENTIAL BUILDING PERMITS	500.00
362.420	COMMERCIAL BUILDING PERMITS	
364.150	RECYCLING GRANT REIMBURSEMENTS	
364.300	SOLID WASTE COLLECTION	
364.310	SOLID WASTE FEE	25,000.00
364.500	SALE OF GARBAGE STICKERS	-
389.000	UNCLASSIFIED REVENUES	15,000.00
392.600	TRANSFER FROM POLICE PEN FUND	
392.700	STATE AID FOR POLICE PENSION PLANS	
395.000	REFUNDS PRIOR YEAR EXPENSE	
395.100	REFUND CURRENT YEAR EXPENSES	
	TOTAL	**1,120,531.20**

	EXPENSE	2021
	ADMINISTRATIVE	
400.105	MAYOR'S STIPEND	1,200.00
400.106	COUNCIL'S STIPEND	8,400.00
400.107	BOROUGH MANAGER	73,130.00
400.110	BOROUGH ADMIN. SALARY	
400.140	SECRETARY/TREASURER	35,496.00
400.200	MISC. ADMINISTRATIVE EXP.	3,500.00
402.740	LEASE OF EQUIPMENT	3,500.00
406.210	MATERIALS AND SUPPLIES	10,000.00
406.215	PETTY CASH EXPENSE	200.00
406.300	WEBSITE MAINTENANCE	5,000.00
406.338	GASOLINE REIM. - BORO ADMINISTRATOR	500.00
406.340	ADVERTISING/PRINTING/PUB.	5,000.00
406.350	INSURANCE/BONDING	1,750.00
406.420	MEMBERSHIP/GENERAL EXP.	2,200.00
406.460	SEMINARS/INSTRUCTION	1,500.00
406.470	COUNCIL/MAYOR INSTRUCTION	500.00
	SUBTOTAL ADMINISTRATIVE	**151,876.00**
	TAX COLLECTION	
403.116	TAX COLLECTOR COMM	19,396.00
403.200	BUTLER CTY. TAX CARDS	500.00
403.310	EIT/LST TAX COMM - BERKHEIMER	6,500.00
403.350	EIT SERVICES	170.00
	SUBTOTAL TAX COLLECTION	**26,566.00**
	SOLID WASTE DISPOSAL	
427.450	GARBAGE COLLECTION (364.300)	3,500.00
	SUBTOTAL SOLID WASTE DISPOSAL	**3,500.00**
	DEBT PRINCIPAL	
471.500	$200,000 LOAN PRINC. & INTEREST	
471.600	FNB PROPERTY LOAN - PRIN. & INTEREST	30,000.00
471.700	GATEWAY BUILDING FUND	
	SUBTOTAL DEBT PRINCIPAL	**30,000.00**
	CONTRACTED SERVICES	
402.311	CASE/SABATINI	6,100.00
403.300	MCNICKLE & BONNER	1,500.00
404.000	CAMPBELL/DURRANT/BEATTY	-
404.314	BOROUGH SOLICITOR - BLACK	30,000.00
404.316	LEGAL SERVICES ADMIN. FEES	500.00
408.350	GATEWAY ENGINEERS	30,000.00
413.300	CODE SERVICES	12,000.00
413.310	ORD. REVIEW/IMPLEMENTATION	10,000.00
	SUBTOTAL CONTRACTED SERVICES	**90,100.00**
	MUNICIPAL EXPENSES	
406.260	WATERFALL - WATER SERVICE	500.00
409.114	CLEANING SERVICE	3,380.00
409.300	GEN. JANITORAL EXP/SUPPLIES	5,000.00
409.361	GAS/ELECTRIC/WTR - BORO BLDG.	4,500.00
	SUBTOTAL MUNICIPAL EXPENSES	**13,380.00**
	CODE ENFORCEMENT	
413.112	CODE ENFORCEMENT WAGES	36,018.00
413.210	MATERIALS AND SUPPLIES	3,000.00
413.331	TRAINING	2,000.00
	SUBTOTAL CODE ENFORCEMENT	**41,018.00**

	EXPENSE	2021
	PARK AND RECREATION	
454.540	COMMUNITY PARK ALLOCATION	23,000.00
	SUBTOTAL PARKS/RECREATION	23,000.00
	DONATIONS	
457.000	DONATION TO S.R. IN BLOOM	500.00
459.000	DONATION TO SLIPPERY ROCK DEV.	-
	SUBTOTAL CAPITAL/GRANTS	500.00
	POLICE DEPARTMENT	
410.112	POLICE SALARIES	269,273.60
410.118	PART-TIME POLICE OFFICERS	39,600.00
410.180	POLICE OVERTIME WAGES	3,500.00
410.198	POLICE LIFE INSURANCE	400.00
410.210	MATERIALS AND SUPPLIES	4,000.00
410.231	VEHICLE EXP - GAS & OIL	6,000.00
410.238	UNIFORMS/BOOT ALLOWANCE	4,000.00
410.242	TRAINING & AMMO	4,000.00
410.250	LAB SERVICES	3,500.00
410.374	VEHICLE MAINTENANCE/REPAIR	7,000.00
410.410	CONTRACT MAINTENANCE	9,000.00
410.420	MEMBERSHIP DUES/PUBLICATIONS	300.00
410.450	INSURANCE REFUND PER CONTRACT	3,000.00
410.460	CONVENTION/SEMINAR/TRAINING	1,000.00
410.700	CAPITAL PURCHASES	-
	SUBTOTAL POLICE DEPARTMENT	354,573.60
	STREET DEPARTMENT	
430.112	STREET DEPARTMENT SALARIES	53,766.00
430.180	OVERTIME WAGES	10,000.00
430.190	MAINTENANCE WAGES	49,275.20
430.231	VEHICLE GAS/OIL	4,000.00
430.238	UNIFORM/BOOT ALLOWANCE	700.00
430.251	VEHICLE MAINTENANCE & REPAIR	8,000.00
430.300	PA ONE CALLS	110.00
430.460	SEMINARS/INSTRUCTION	150.00
431.245	STREET CLEANING	3,700.00
432.245	ROAD SALT/ANTI-SKID	2,500.00
433.245	STREET SIGNS & MARKINGS	4,500.00
433.246	STREET SIGNALS	1,000.00
434.245	STREET LIGHTING	30,000.00
439.245	ROAD CONSTRUCTION	6,400.00
439.600	STREET PAVING	3,500.00
	SUBTOTAL STREET DEPARTMENT	177,601.20
	EMPLOYEE BENEFITS	
487.196	HOSPITALIZATION INSURANCE	65,100.00
487.198	DENTAL INSURANCE	3,600.00
487.198.1	VISION INSURANCE	473.00
487.198.2	LIFE/ACCIDENT INSURANCE	3,540.00
487.198.3	POLICE DISABILITY	2,346.65
	SUBTOTAL EMPLOYEE BENEFITS	75,059.65

	EXPENSE	2021
	INTERFUND TRANSFERS	
492.300	TRANSFER TO CAPITAL FUND	
411.541	FIRE DEPARTMENT (1.25 Mill)	25,563.00
456.530	SLIPPERY ROCK LIBRARY (.25 Mill)	5,078.75
	SUBTOTAL INTERFUND TRANSFERS	**30,641.75**
481.100	FICA/MEDICARE - BORO SHARE	24,000.00
481.300	UNEMPLOYMENT COMPENSATION	3,135.00
483.100	STATE AID PENSION CONTRIBUTIONS	5,000.00
484.000	WORKERS COMPENSATION	53,000.00
486.200	PROPERTY LIABILITY INSURANCE	14,000.00
486.400	PUBLIC OFFICIALS LIABILITY	580.00
486.500	POLICE LIABILITY INSURANCE	3,000.00
	SUBTOTAL INSURANCES	**102,715.00**
	TOTAL	**1,120,531.20**