	REVENUE	2022	
	COUNTY PROPERTY ASSESSMENT		
301.100	R.E. TAX CURRENT YEAR (21.125 mills)	432,000.00	
301.150	FIRE TAX (1.25 Mills)	25,619.00	
301.170	R.E. STREET LIGHTING (2.0 mills)	40,991.00	
301.400	R.E. TAX DELINQUENT	10,000.00	
310.010	PER CAPITA TAX - CURRENT	3,900.00	
310.020	PER CAPITA TAX - PRIOR YEAR	300.00	
310.100	REAL ESTATE TRANSFER TAX	30,000.00	
310.210	EARNED INCOME TAX	277,000.00	
310.510	EIT NON-RESIDENT TAX	20,000.00	
310.610	LOCAL SERVICES TAX	135,000.00	
320.000	RENTAL LICENSES	20,000.00	
321.700	BANNER/PARADE PERMITS	1,300.00	
321.800	TV CABLE FRANCHISE	25,000.00	
330.000	PARKING/MISC FINES/LOCAL	8,500.00	
330.100	BACKGROUND CHECKS	100.00	
331.130	MAGISTRATE FINES	15,000.00	
331.140	LAB SERVICES	2,500.00	
341.010	INTEREST - GEN. CKG.	500.00	
341.200	INTEREST - POLICE PENSION	-	
341.300	INTEREST - PAYROLL	20.00	
341.400	INTEREST - POLICE OFFICER RETIRE	-	
341.450	INTEREST- PLGIT POLICE PENSION	-	
342.100	RENT OF PROPERTY	7,200.00	
352.530	FEDERAL ENTITLEMENT TO BOROUGH	56,404.69	
355.010	PUBLIC UTILITY REALTY TAX	500.00	
355.040	LIQUOR LICENSE FEES	-	
355.090	ACT 13 - IMPACT FEES	6,500.00	
355.850	POLICE SERVICES W/S.R. TOWNSHIP	10,000.00	
356.000	PAYMENT IN LIEU OF TAXES	17,000.00	
361.330	ZONING HEARING APPLICANT FEES	500.00	
361.430	PLANNING COMM. APPLICANT FEES	500.00	
361.540	SALE OF MAPS/ORDINANCES	-	
362.140	DRUG TASK FORCE/DUI REPAYMENT	-	
362.410	RESIDENTIAL BUILDING PERMITS	5,000.00	
362.420	COMMERCIAL BUILDING PERMITS	1,500.00	
364.150	RECYCLING GRANT REIMBURSEMENTS	2,500.00	
364.300	SOLID WASTE COLLECTION		
364.310	SOLID WASTE FEE	25,000.00	
364.500	SALE OF GARBAGE STICKERS	100.00	
389.000	UNCLASSIFIED REVENUES	5,000.00	
389.500	EMPLOYEE HEALTHCARE DEDUCIONS	4,929.40	
392.600	TRANSFER FROM POLICE PEN FUND		
392.700	STATE AID FOR POLICE PENSION PLANS		
395.000	REFUNDS PRIOR YEAR EXPENSE		
395.100	REFUND CURRENT YEAR EXPENSES		

	TOTAL	**1,190,364.09**	
	EXPENSE	**2022**	
	ADMINISTRATIVE		
400.105	MAYOR'S STIPEND	1,200.00	
400.106	COUNCIL'S STIPEND	8,400.00	
400.107	BOROUGH MANAGER	88,000.00	
400.110	BOROUGH ADMIN. SALARY	-	
400.140	SECRETARY/TREASURER	41,600.00	
400.200	MISC. ADMINISTRATIVE EXP.	4,000.00	
402.740	LEASE OF EQUIPMENT	3,000.00	
406.210	MATERIALS AND SUPPLIES	12,000.00	
406.215	PETTY CASH EXPENSE	200.00	
406.300	WEBSITE MAINTENANCE	1,200.00	
406.338	GASOLINE REIM. - BORO ADMINISTRATOR	600.00	
406.340	ADVERTISING/PRINTING/PUB.	5,000.00	
406.350	INSURANCE/BONDING	1,750.00	
406.420	MEMBERSHIP/GENERAL EXP.	2,200.00	
406.460	SEMINARS/INSTRUCTION	1,500.00	
406.470	COUNCIL/MAYOR INSTRUCTION	500.00	
	SUBTOTAL ADMINISTRATIVE	**171,150.00**	
	TAX COLLECTION		
403.116	TAX COLLECTOR COMM	19,500.00	
403.200	BUTLER CTY. TAX CARDS	700.00	
403.310	EIT/LST TAX COMM - BERKHEIMER	6,500.00	
403.350	EIT SERVICES	200.00	
	SUBTOTAL TAX COLLECTION	**26,900.00**	
	SOLID WASTE DISPOSAL		
427.450	GARBAGE COLLECTION (364.300)	1,680.00	
	SUBTOTAL SOLID WASTE DISPOSAL	**1,680.00**	
	DEBT PRINCIPAL		
471.500	$200,000 LOAN PRINC. & INTEREST		
471.600	FNB PROPERTY LOAN - PRIN. & INTEREST	38,545.56	
471.700	GATEWAY BUILDING FUND		
	SUBTOTAL DEBT PRINCIPAL	**38,545.56**	

	CONTRACTED SERVICES		
402.311	CASE/SABATINI/ BONUS ACCOUNTING	3,800.00	
403.300	BENCH LAW LIMITED	1,500.00	
404.000	CAMPBELL/DURRANT/BEATTY	-	
404.314	BOROUGH SOLICITOR - BLACK	25,000.00	
404.316	LEGAL SERVICES ADMIN. FEES	500.00	
408.350	GATEWAY ENGINEERS	20,000.00	
413.300	CODE SERVICES	12,000.00	
413.310	ORD. REVIEW/IMPLEMENTATION	9,000.00	
	SUBTOTAL CONTRACTED SERVICES	**71,800.00**	
	MUNICIPAL EXPENSES		
406.260	WATERFALL - WATER SERVICE	600.00	
409.114	CLEANING SERVICE	3,380.00	
409.300	GEN. JANITORAL EXP/SUPPLIES	4,000.00	
409.361	GAS/ELECTRIC/WTR - BORO BLDG.	4,500.00	
	SUBTOTAL MUNICIPAL EXPENSES	**12,480.00**	
	EXPENSE	**2022**	
	CODE ENFORCEMENT		
413.112	CODE ENFORCEMENT WAGES	50,753.46	
413.210	MATERIALS AND SUPPLIES	2,300.00	
413.331	TRAINING	2,000.00	
	SUBTOTAL CODE ENFORCEMENT	**55,053.46**	
	PARK AND RECREATION		
454.540	COMMUNITY PARK ALLOCATION	23,000.00	
	SUBTOTAL PARKS/RECREATION	**23,000.00**	
	DONATIONS		
457.000	DONATION TO S.R. IN BLOOM	500.00	
459.000	DONATION TO SLIPPERY ROCK DEV.		
	SUBTOTAL CAPITAL/GRANTS	**500.00**	
	POLICE DEPARTMENT		
410.112	POLICE SALARIES	193,359.82	
410.114	POLICE CHIEF SALARY	88,025.18	
410.118	PART-TIME POLICE OFFICERS	39,600.00	
410.180	POLICE OVERTIME WAGES	7,500.00	
410.198	POLICE LIFE INSURANCE	-	
410.210	MATERIALS AND SUPPLIES	4,000.00	
410.231	VEHICLE EXP - GAS & OIL	8,100.00	
410.238	UNIFORMS/BOOT ALLOWANCE	4,000.00	

410.242	TRAINING & AMMO	4,000.00	
410.250	LAB SERVICES	4,000.00	
410.374	VEHICLE MAINTENANCE/REPAIR	5,000.00	
410.410	CONTRACT MAINTENANCE	9,000.00	
410.420	MEMBERSHIP DUES/PUBLICATIONS	300.00	
410.450	INSURANCE REFUND PER CONTRACT	3,000.00	
410.460	CONVENTION/SEMINAR/TRAINING	1,000.00	
410.700	CAPITAL PURCHASES	-	
	SUBTOTAL POLICE DEPARTMENT	**370,885.00**	
	STREET DEPARTMENT		
430.112	STREET DEPARTMENT SALARIES	55,378.98	
430.180	OVERTIME WAGES	10,000.00	
430.190	MAINTENANCE WAGES	50,753.46	
430.231	VEHICLE GAS/OIL	6,000.00	
430.238	UNIFORM/BOOT ALLOWANCE	850.00	
430.251	VEHICLE MAINTENANCE & REPAIR	6,500.00	
430.300	PA ONE CALLS	110.00	
430.460	SEMINARS/INSTRUCTION	150.00	
431.245	STREET CLEANING	4,280.00	
432.245	ROAD SALT/ANTI-SKID	2,500.00	
433.245	STREET SIGNS & MARKINGS	4,500.00	
433.246	STREET SIGNALS	1,000.00	
434.245	STREET LIGHTING	30,000.00	
439.245	ROAD CONSTRUCTION	6,500.00	
439.600	STREET PAVING	3,500.00	
	SUBTOTAL STREET DEPARTMENT	**182,022.44**	
	EMPLOYEE BENEFITS		
487.196	HOSPITALIZATION INSURANCE	75,349.40	
487.198	DENTAL INSURANCE	3,780.00	
487.198.1	VISION INSURANCE	497.00	
487.198.2	LIFE/ACCIDENT INSURANCE	3,717.00	
487.198.3	POLICE DISABILITY	2,464.00	
	SUBTOTAL EMPLOYEE BENEFITS	**85,807.40**	
	EXPENSE	**2022**	
	INTERFUND TRANSFERS		
492.300	TRANSFER TO CAPITAL FUND		
411.540	FIRE DEPARTMENT		
411.541	RE TAX FIRE (1.25 Mill)	25,619.00	
456.520	SLIPPERY ROCK LIBRARY		
456.530	SLIPPERY ROCK LIBRARY TAX (.25 Mill)	5,123.89	
	SUBTOTAL INTERFUND TRANSFERS	**30,742.89**	
481.100	FICA/MEDICARE - BORO SHARE	25,200.00	
481.300	UNEMPLOYMENT COMPENSATION	4,577.00	

483.100	STATE AID PENSION CONTRIBUTIONS	5,250.00	
484.000	WORKERS COMPENSATION	55,650.00	
486.200	PROPERTY LIABILITY INSURANCE	23,339.34	
486.400	PUBLIC OFFICIALS LIABILITY	610.00	
486.500	POLICE LIABILITY INSURANCE	5,171.00	
	SUBTOTAL INSURANCES	**119,797.34**	
	TOTAL	**1,190,364.09**	