301.150	FIRE TAX (1.25 Mills)	20,275.96
301.170	R.E. STREET LIGHTING (2.0 mills)	40,551.94
301.400	R.E. TAX DELINQUENT	15,000.00
310.010	PER CAPITA TAX - CURRENT	3,900.00
310.020	PER CAPITA TAX - PRIOR YEAR	150.00
310.100	REAL ESTATE TRANSFER TAX	90,000.00
310.210	EARNED INCOME TAX	310,000.00
310.510	EIT NON-RESIDENT TAX	20,000.00
310.610	LOCAL SERVICES TAX	125,000.00
320.000	RENTAL LICENSES	19,000.00
321.700	BANNER/PARADE PERMITS	13,000.00
321.800	TV CABLE FRANCHISE	25,800.00
330.000	PARKING/MISC FINES/LOCAL	6,200.00
330.100	BACKGROUND CHECKS	50.00
331.130	MAGISTRATE FINES	11,700.00
331.140	LAB SERVICES	1,000.00
341.010	INTEREST - GEN. CKG.	1,200.00
341.200	INTEREST - POLICE PENSION	-
341.300	INTEREST - PAYROLL	35.00
341.400	INTEREST - POLICE OFFICER RETIRE	375.00
341.450	INTEREST- PLGIT POLICE PENSION	310.00
342.100	RENT OF PROPERTY	7,200.00
352.530	FEDERAL ENTITLEMENT TO BOROUGH	-
355.010	PUBLIC UTILITY REALTY TAX	600.00
355.040	LIQUOR LICENSE FEES	150.00
355.090	ACT 13 - IMPACT FEES	14,200.00
355.850	POLICE SERVICES W/S.R. TOWNSHIP	-
356.000	PAYMENT IN LIEU OF TAXES	18,000.00
361.330	ZONING HEARING APPLICANT FEES	500.00
361.430	PLANNING COMM. APPLICANT FEES	500.00
361.540	SALE OF MAPS/ORDINANCES	-
362.140	DRUG TASK FORCE/DUI REPAYMENT	-
362.410	RESIDENTIAL BUILDING PERMITS	17,000.00
362.420	COMMERCIAL BUILDING PERMITS	250.00
364.150	RECYCLING GRANT REIMBURSEMENTS	-

	REVENUE	**2023**
364.300	SOLID WASTE COLLECTION	-
364.310	SOLID WASTE FEE	14,200.00
364.500	SALE OF GARBAGE STICKERS	50.00
389.000	UNCLASSIFIED REVENUES	14,000.00
389.500	EMPLOYEE HEALTHCARE DEDUCIONS	7,229.79
392.600	TRANSFER FROM POLICE PEN FUND	-
392.700	STATE AID FOR POLICE PENSION PLANS	25,000.00

	EXPENSE	**2023**
	ADMINISTRATIVE	
400.105	MAYOR'S STIPEND	1,200.00
400.106	COUNCIL'S STIPEND	8,400.00
400.107	BOROUGH MANAGER	60,000.00
400.140	SECRETARY/TREASURER	47,840.00
400.200	MISC. ADMINISTRATIVE EXP.	4,000.00
402.740	LEASE OF EQUIPMENT	2,000.00
406.210	MATERIALS AND SUPPLIES	12,000.00
406.215	PETTY CASH EXPENSE	200.00
406.300	WEBSITE MAINTENANCE	900.00
406.338	GASOLINE REIM. - BORO ADMINISTRATOR	600.00
406.340	ADVERTISING/PRINTING/PUB.	5,000.00
406.350	INSURANCE/BONDING	1,700.00
406.420	MEMBERSHIP/GENERAL EXP.	2,200.00
406.460	SEMINARS/INSTRUCTION	1,500.00
406.470	COUNCIL/MAYOR INSTRUCTION	500.00
	SUBTOTAL ADMINISTRATIVE	**148,040.00**
	TAX COLLECTION	
403.116	TAX COLLECTOR COMM	19,500.00
403.200	BUTLER CTY. TAX CARDS	1,200.00
403.310	EIT/LST TAX COMM - BERKHEIMER	6,500.00
403.350	EIT SERVICES	200.00

	SUBTOTAL DEBT PRINCIPAL	40,000.00
	EXPENSE	**2023**
	CONTRACTED SERVICES	
402.311	CASE/SABATINI/ BONUS ACCOUNTING	4,000.00
403.300	BENCH LAW LIMITED	1,500.00
404.314	BOROUGH SOLICITOR - BLACK	25,000.00
404.316	LEGAL SERVICES ADMIN. FEES	500.00
408.350	GATEWAY ENGINEERS	12,000.00
413.300	CODE SERVICES	11,200.00
413.310	ORD. REVIEW/IMPLEMENTATION	1,200.00
	SUBTOTAL CONTRACTED SERVICES	**55,400.00**
	MUNICIPAL EXPENSES	
406.260	WATERFALL - WATER SERVICE	450.00
409.114	CLEANING SERVICE	3,481.40
409.300	GEN. JANITORAL EXP/SUPPLIES	3,500.00
409.361	GAS/ELECTRIC/WTR - BORO BLDG.	4,000.00
	SUBTOTAL MUNICIPAL EXPENSES	**11,431.40**
	CODE ENFORCEMENT	
413.112	CODE ENFORCEMENT WAGES	47,840.00
413.210	MATERIALS AND SUPPLIES	2,000.00
413.331	TRAINING	2,000.00
	SUBTOTAL CODE ENFORCEMENT	**51,840.00**
	PARK AND RECREATION	
454.540	COMMUNITY PARK ALLOCATION	23,000.00
	SUBTOTAL PARKS/RECREATION	**23,000.00**
	DONATIONS	
457.000	DONATION TO S.R. IN BLOOM	500.00
459.000	DONATION TO SLIPPERY ROCK DEV.	-
	SUBTOTAL CAPITAL/GRANTS	**500.00**

410.112	POLICE SALARIES	200,000.00
410.114	POLICE CHIEF	90,665.94
410.118	PART-TIME POLICE OFFICERS	32,000.00
410.180	POLICE OVERTIME WAGES	9,000.00
410.210	MATERIALS AND SUPPLIES	4,000.00
410.231	VEHICLE EXP - GAS & OIL	8,000.00
410.238	UNIFORMS/BOOT ALLOWANCE	2,400.00
410.242	TRAINING & AMMO	4,000.00
410.250	LAB SERVICES	2,000.00
410.374	VEHICLE MAINTENANCE/REPAIR	5,500.00
410.410	CONTRACT MAINTENANCE	6,000.00
410.420	MEMBERSHIP DUES/PUBLICATIONS	250.00
410.450	INSURANCE REFUND PER CONTRACT	21,600.00
410.460	CONVENTION/SEMINAR/TRAINING	1,000.00
410.700	CAPITAL PURCHASES	43,600.00
	SUBTOTAL POLICE DEPARTMENT	**430,015.94**
	STREET DEPARTMENT	
430.112	STREET DEPARTMENT SALARIES	59,945.60
430.180	OVERTIME WAGES	10,000.00
430.190	MAINTENANCE WAGES	57,865.60
430.231	VEHICLE GAS/OIL	7,000.00
430.238	UNIFORM/BOOT ALLOWANCE	1,000.00
430.251	VEHICLE MAINTENANCE & REPAIR	7,000.00
430.300	PA ONE CALLS	110.00
430.460	SEMINARS/INSTRUCTION	150.00
431.245	STREET CLEANING	4,400.00
432.245	ROAD SALT/ANTI-SKID	3,500.00
433.245	STREET SIGNS & MARKINGS	4,500.00
433.246	STREET SIGNALS	500.00
434.245	STREET LIGHTING	30,000.00
439.245	ROAD CONSTRUCTION	6,500.00
439.600	STREET PAVING	3,500.00
	SUBTOTAL STREET DEPARTMENT	**195,971.20**
	EXPENSE	**2023**
	EMPLOYEE BENEFITS	
487.196	HOSPITALIZATION INSURANCE	49,000.00
487.198	DENTAL INSURANCE	4,500.00
487.198.1	VISION INSURANCE	500.00
487.198.2	LIFE/ACCIDENT INSURANCE	3,903.00
487.198.3	POLICE DISABILITY	2,588.00
	SUBTOTAL EMPLOYEE BENEFITS	**60,491.00**

411.541	RE TAX FIRE (1.25 Mill)	20,275.96
456.520	SLIPPERY ROCK LIBRARY	-
456.530	SLIPPERY ROCK LIBRARY TAX (.25 Mill)	4,055.19
	SUBTOTAL INTERFUND TRANSFERS	**24,331.15**
481.100	FICA/MEDICARE - BORO SHARE	30,000.00
481.300	UNEMPLOYMENT COMPENSATION	5,000.00
483.100	STATE AID PENSION CONTRIBUTIONS	60,500.00
484.000	WORKERS COMPENSATION	57,319.50
486.200	PROPERTY LIABILITY INSURANCE	24,587.51
486.400	PUBLIC OFFICIALS LIABILITY	650.00
486.500	POLICE LIABILITY INSURANCE	4,622.80
	SUBTOTAL INSURANCES	**182,679.81**
	TOTAL	**1,252,780.50**