Advertised 11/29/18		11/6/2018
Adopted 12/11/18	**2019 GENERAL**	
	FUND BUDGET REVENUES	
ACCOUNT		**2019**
NUMBER	**DESCRIPTION**	**BUDGET**
301.100	R.E. TAX CURRENT YEAR (21.21 mills)	412,718.00
301.170	R.E. STREET LIGHTING (2.0 mills)	38,917.00
301.400	R.E. TAX DELINQUENT	12,000.00
310.010	PER CAPITA TAX - CURRENT	3,900.00
310.020	PER CAPITA TAX - PRIOR YEAR	150.00
310.100	REAL ESTATE TRANSFER TAX	25,000.00
310.210	EARNED INCOME TAX	240,000.00
310.510	NON-RESIDENT EARNED INCOME TAX	13,000.00
310.610	LOCAL SERVICES TAX	130,000.00
320.000	RENTAL LICENSES	10,000.00
321.700	BANNER/PARADE PERMITS	1,400.00
321.800	TV CABLE FRANCHISE	30,000.00
330.000	PARKING/MISC FINES/LOCAL	10,000.00
330.100	BACKGROUND CHECKS	300.00
331.130	MAGISTRATE FINES	30,000.00
331.140	LAB SERVICES	1,000.00
341.010	INTEREST - GEN. CKG.	100.00
341.200	INTEREST - POLICE PENSION	
341.300	INTEREST - PAYROLL	5.00
341.400	INTEREST - POLICE OFFICER RETIRE	500.00
341.450	INTEREST- PLGIT POLICE PENSION	500.00
342.100	RENT OF PROPERTY	9,600.00
354.150	RECYCLING GRANT	
355.010	PUBLIC UTILITY REALTY TAX	900.00
355.040	LIQUOR LICENSE FEES	1,000.00
355.090	ACT 13 - IMPACT FEES	9,000.00
355.800	POLICE DEPARTMENT GRANT	
356.000	PAYMENT IN LIEU OF TAXES	15,000.00
361.330	ZONING HEARING APPLICANT FEES	600.00
361.430	PLANNING COMM. APPLICANT FEES	3,000.00
361.540	SALE OF MAPS/ORDINANCES	100.00
362.140	DRUG TASK FORCE/DUI REPAYMENT	
362.410	RESIDENTIAL BUILDING PERMITS	6,000.00
362.420	COMMERCIAL BUILDING PERMITS	3,000.00
364.150	RECYCLING GRANT REIMBURSEMENTS	2,500.00
364.300	SOLID WASTE COLLECTION (427.450)	
364.310	SOLID WASTE FEE ($3.00)	25,000.00
364.500	SALE OF GARBAGE STICKERS	100.00
389.000	UNCLASSIFIED REVENUES	30,000.00
392.600	TRANSFER FROM POLICE PEN FUND	
392.700	STATE AID FOR PENSION PLANS	4,000.00
395.000	REFUNDS PRIOR YEAR EXPENSE	100.00
395.100	REFUND CURRENT YEAR EXPENSES	
	TOTAL	**1,069,390.00**

Advertised 11-29-18	2019 GENERAL	
Adopted 12-11-18	FUND BUDGET EXPENSES	
ACCOUNT		2019
NUMBER	DESCRIPTION	BUDGET
	ADMINISTRATIVE	
400.105	MAYOR'S STIPEND	1,200.00
400.106	COUNCIL'S STIPEND	8,400.00
400.107	BOROUGH MANAGER	40,000.00
400.110	BOROUGH ADMIN. SALARY	55,978.00
400.140	ACCOUNTING CLERICAL (Part-time)	15,415.00
400.200	MISC. ADMINISTRATIVE EXP.	5,000.00
402.740	LEASE OF EQUIPMENT	2,724.00
406.210	MATERIALS AND SUPPLIES	9,000.00
406.215	PETTY CASH EXPENSE	400.00
406.300	WEBSITE MAINTENANCE	2,000.00
406.338	GASOLINE REIM. - BORO ADMINISTRATOR	100.00
406.340	ADVERTISING/PRINTING/PUB.	5,000.00
406.350	INSURANCE/BONDING	1,725.00
406.420	MEMBERSHIP/GENERAL EXP.	2,000.00
406.460	SEMINARS/INSTRUCTION	1,200.00
406.470	COUNCIL/MAYOR INSTRUCTION	500.00
	SUBTOTAL ADMINISTRATIVE	**150,642.00**
	TAX COLLECTION	
403.116	TAX COLLECTOR COMM 4%	18,972.00
403.200	TAX COLLECTOR MATERIALS/SUPPLIES	450.00
403.310	EIT/LST TAX COMM - BERKHEIMER	6,500.00
403.350	EIT SERVICES	200.00
	SUBTOTAL TAX COLLECTION	**26,122.00**
	SOLID WASTE DISPOSAL	
427.450	GARBAGE COLLECTION	
	SUBTOTAL SOLID WASTE DISPOSAL	
	DEBT PRINCIPAL	
471.500	$ 200,000 LOAN PRINC. & INTEREST	
471.600	FNB PROPERTY LOAN	29,894.00
471.700	GATEWAY BUILDING FUND	
	SUBTOTAL DEBT PRINCIPAL	**29,894.00**
	CONTRACTED SERVICES	
402.311	CASE/SABATINI	6,100.00
403.300	MCNICKLE & BONNER	600.00
404.000	CAMPBELL/DURRANT/BEATTY	500.00
404.314	BOROUGH SOLICITOR'S FEES	30,000.00
404.316	LEGAL SERVICES ADMIN FEES	500.00
408.350	GATEWAY ENGINEERS	30,000.00
413.300	CODE SERVICES	12,000.00
413.310	ORD. REVIEW/IMPLEMENTATION	20,000.00
433.361	BRONDER TECHNICAL SERVICES	
	SUBTOTAL CONTRACTED SERVICES	**99,700.00**
	MUNICIPAL EXPENSES	
406.260	WATERFALL - WATER SERVICE	1,500.00
409.114	CLEANING SERVICES	3,600.00
409.300	GEN. JANITORAL EXP/SUPPLIES	4,500.00
409.361	GAS/ELECTRIC/WTE - BORO BLDG.	6,300.00
427.227	GARBAGE STICKERS	
	SUBTOTAL MUNICIPAL EXPENSES	**15,900.00**
	CODE ENFORCEMENT	
413.112	CODE ENFORCEMENT WAGES	30,000.00
413.210	MATERIALS AND SUPPLIES	2,860.00
	SUBTOTAL CODE ENFORCEMENT	**32,860.00**
	PARKS AND RECREATION	
454.540	COMMUNITY PARK ALLOCATION	17,500.00
	SUBTOTAL PARKS/RECREATION	**17,500.00**
	DONATIONS	
456.520	DONATION TO S. R. LIBRARY	1,000.00
457.000	DONATION TO S. R. IN BLOOM	500.00
	SUBTOTAL DONATIONS	**1,500.00**
	2 OF 3 (GF)	

ACCOUNT NUMBER	DESCRIPTION	2019 BUDGET
	POLICE DEPARTMENT	
410.112	POLICE SALARIES	208,201.00
410.113	PART-TIME POLICE OFFICERS	60,000.00
410.117	PARKING ENFORCEMENT WAGES	
410.180	POLICE OVERTIME WAGES	7,000.00
410.198	POLICE LIFE INSURANCE	200.00
410.210	MATERIALS AND SUPPLIES	7,000.00
410.231	VEHICLE EXP - GAS & OIL	5,000.00
410.238	UNIFORMS/BOOT ALLOWANCE	3,100.00
410.242	TRNG. & AMMO	5,000.00
410.250	LAB SERVICES	3,000.00
410.374	VEHICLE MAINTENANCE/REPAIR	4,000.00
410.410	CONTRACT MAINTENANCE	8,000.00
410.420	MEMBERSHIP DUES/PUBLICATIONS	400.00
410.450	INSURANCE REFUND PER CONTRACT	3,000.00
410.460	CONVENTION/SEMINAR/TRAINING	1,500.00
410.700	CAPITAL PURCHASES	4,642.00
	SUBTOTAL POLICE DEPARTMENT	**320,043.00**
	STREET DEPARTMENT	
430.112	STREET DEPARTMENT SALARIES	45,656.00
430.180	OVERTIME WAGES	9,000.00
430.190	MAINTENANCE WAGES	40,310.00
430.231	VEHICLE GAS/OIL	5,000.00
430.238	UNIFORM/BOOT ALLOWANCE	700.00
430.251	VEHICLE MAINTENANCE & REPAIR	8,000.00
430.300	PA ONE CALLS	110.00
430.460	SEMINARS/INSTRUCTION	50.00
431.245	STREET CLEANING	4,500.00
432.245	ROAD SALT/ANTI-SKID	1,000.00
433.245	STREET SIGNS & MARKINGS	4,300.00
433.246	STREET SIGNALS	3,000.00
434.245	STREET LIGHTING	38,917.00
439.245	ROAD CONSTRUCTION	8,000.00
439.600	STREET PAVING	3,500.00
	SUBTOTAL STREET DEPARTMENT	**172,043.00**
	EMPLOYEE BENEFITS	
487.196	HOSPITALIZATION INSURANCE	64,601.00
487.198	DENTAL INSURANCE	3,969.00
487.198.1	VISION INSURANCE	434.00
487.198.2	LIFE/ACCIDENT INSURANCE	2,806.00
487.198.3	POLICE DISABILITY	1,260.00
	SUBTOTAL EMPLOYEE BENEFITS	**73,070.00**
	INTERFUND TRANSFERS	
492.300	TRANSFER TO CAPITAL FUND	35,000.00
411.540	DONATION TO FIRE DEPARTMENT	1,500.00
	SUBTOTAL INTERFUND TRANSFERS	**36,500.00**
	INSURANCES - EMPLOYER EXPENSE	
481.100	FICA/MEDICARE - BORO SHARE	19,646.00
481.300	UNEMPLOYMENT COMPENSATION	2,565.00
483.100	STATE AID PENSION CONTRIBUTIONS	4,000.00
484.000	WORKERS COMPENSATION	49,992.00
486.200	PROPERTY LIABILITY INSURANCE	14,024.00
486.400	PUBLIC OFFICIALS LIABILITY	525.00
486.500	POLICE LIABILITY INSURANCE	2,864.00
	SUBTOTAL INSURANCES	**93,616.00**
	TOTAL	**1,069,390.00**